

Korrekt tabel 1 - samlet byrdefordeling
til bilaget til punkt 2
på Bestyrelsesmødet 17. april 2009

Tabel 1

	Busdrift			Midtjyske Jernbaner	Handicapkørsel	Trafikselskabet	I alt
	Bruttoudgifter	Brutto indtægter	Netto				
Favrskov	11.799.035	-851.595	10.947.441	0	810.447	810.367	12.568.254
Hedensted	9.321.644	-1.901.487	7.420.157	0	2.729.900	701.517	10.851.573
Herning	41.438.712	-10.880.776	30.557.936	0	1.588.857	3.027.732	35.174.525
Holstebro	27.936.941	-7.286.666	20.650.275	0	1.024.683	1.880.487	23.555.445
Horsens	41.113.354	-16.211.421	24.901.934	0	1.908.057	4.570.716	31.380.707
Ikast-Brande	11.296.574	0	11.296.574	0	766.844	533.004	12.596.423
Lemvig	10.502.835	-424.406	10.078.429	0	447.337	633.374	11.159.139
Norrdjurs	11.586.062	-530.574	11.055.488	0	672.291	880.668	12.608.447
Odder	5.239.178	-107.990	5.131.188	0	590.472	435.054	6.156.714
Randers	63.902.520	-27.599.180	36.303.340	0	1.799.608	5.516.441	43.619.389
Ringkøbing-Skjern	19.787.055	-264.391	19.522.664	0	1.080.419	1.578.832	22.181.916
Samsø	4.890.748	-1.554.076	3.336.672	0	79.827	405.978	3.822.477
Silkeborg	50.177.628	-19.529.205	30.648.423	0	1.595.766	4.501.729	36.745.918
Skanderborg	15.350.935	-2.563.044	12.787.891	0	1.063.084	1.310.134	15.161.109
Skive	21.985.927	-6.391.823	15.594.104	0	738.684	2.126.709	18.459.496
Struer	7.108.999	-816.239	6.292.759	0	364.805	527.945	7.185.510
Syddjurs	15.789.760	-1.612.442	14.177.318	0	615.074	984.661	15.777.053
Viborg	31.877.550	-10.237.558	21.639.992	0	1.432.896	2.908.760	25.981.649
Århus	399.627.640	-242.582.802	157.044.838	0	22.477.735	33.934.375	213.456.948
Regionen	410.273.396	-264.141.916	146.131.480	31.718.519	0	42.539.885	220.389.884
Ikke fordelt							
I alt	1.211.006.494	-615.487.591	595.518.904	31.718.519	41.786.785	109.808.369	778.832.577