

Ruteøkonomi for Region Midtjylland 1. kvartal 2016

Rute nr. og regionsangivelse		Strækning	Region Midtjylland			Region Nordjylland			Region Syddanmark			Totalt	
Rutenr.	A-tillæg		Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Samlede udgifter
11		Herning-Arnborg-Brande	216	122.324	0	0	0	0	0	0	216	122.324	
12		Herning-Aulum-Holstebro	1.016	517.141	0	0	0	0	0	0	1.016	517.141	
13		Herning-Haderup-Skive	1.756	880.837	5.782	0	0	0	0	0	1.756	886.619	
15		Herning-Videbæk-Ringkøbing	1.567	1.016.508	1.218	0	0	0	0	0	1.567	1.017.726	
19		Herning-Hammerum-Brande	198	115.174	0	0	0	0	0	0	198	115.174	
21		Holstebro-Vildbjerg	186	113.951	0	0	0	0	0	0	186	113.951	
23		Holstebro-Struer-Lemvig	543	299.968	0	0	0	0	0	0	543	299.968	
24		Holstebro-Lemvig	1.513	856.050	22.968	0	0	0	0	0	1.513	879.018	
26		Holstebro-Spjald-Skjern	1.516	1.027.762	0	0	0	0	0	0	1.516	1.027.762	
28		Holstebro-Haderup-Viborg	2.155	1.248.462	0	0	0	0	0	0	2.155	1.248.462	
29		Holstebro-Feldborg	258	181.322	0	0	0	0	0	0	258	181.322	
33		Stuer-Lemvig	1.897	1.060.515	4.895	0	0	0	0	0	1.897	1.065.410	
40		Nykøbing-Glyngøre-Roslev-Skive (tidl. 97)	2.165	1.273.738	28.033	480	280.997	28.013	0	0	2.645	1.610.780	
50		Viborg-Løgstrup-Skive	2.152	1.291.485	31.868	0	0	0	0	0	2.152	1.323.353	
53		Viborg-Karup/Kølvrå-Herning	3.941	2.256.542	0	0	0	0	0	0	3.941	2.256.542	
55		Viborg-Bjerringbro-Hammel	600	379.266	0	0	0	0	0	0	600	379.266	
59		Viborg-Møldrup-Aalestrup	1.041	703.101	0	103	69.590	0	0	0	1.144	772.692	
60		Viborg-Kjellerup-Silkeborg	2.328	1.228.770	164.330	0	0	0	0	0	2.328	1.393.100	
62		Viborg-Ørum-Randers	1.803	1.114.301	0	0	0	0	0	0	1.803	1.114.301	
64		Viborg-Vammen-Hobro	1.160	795.047	0	535	368.183	0	0	0	1.695	1.163.230	
67		Dublering på rute 67	0	0	0	0	0	1.050	0	0	0	1.050	
69		Skjern-Tarm-Nr.Nebel	860	530.825	0	0	0	0	80	49.434	940	580.259	
72		Holstebro-Vinderup-Sevel-Skive	1.808	971.667	1.794	0	0	0	0	0	1.808	973.461	
73		Randers-Bjerringbro-Silkeborg	2.943	1.510.910	52.489	0	0	0	0	0	2.943	1.563.399	
75		Bjerringbro-Rødkærsbro-Kjellerup	363	213.512	0	0	0	0	0	0	363	213.512	
77		Herning-Ikast-Bording-Silkeborg	1.430	915.062	0	0	0	0	0	0	1.430	915.062	
81		Herning-Kibæk-Sdr.Felding-Grindsted	1.418	748.144	0	0	0	0	513	270.242	1.931	1.018.386	
100	x	Odder-Aarhus-Hornslet	14.789	8.786.909	261.330	0	0	0	0	0	14.789	9.048.239	
103	x	Aarhus-Odder-Hou	1.600	1.143.273	15.124	0	0	0	0	0	1.600	1.158.397	
104		Horsens-Glud-(Snaptun)-Juelsminde	1.641	852.057	57.822	0	0	0	0	0	1.641	909.879	
105		Horsens-Hornsyld-Juelsminde	1.936	1.009.189	1.768	0	0	0	0	0	1.936	1.010.957	
107		Skanderborg-Horsens	2.109	1.368.299	0	0	0	0	0	0	2.109	1.368.299	
109	x	Hørning-Aarhus-Agro Food Park	493	399.127	201.246	0	0	0	0	0	493	600.373	
110		Horsens-Brædstrup-Silkeborg	2.756	1.441.956	88.740	0	0	0	0	0	2.756	1.530.696	
111	x	Aarhus-Tilst-Sabro-Hinnerup	1.804	1.097.309	71.333	0	0	0	0	0	1.804	1.168.642	
112	x	Aarhus-Sorring-Silkeborg	2.029	1.443.550	98.984	0	0	0	0	0	2.029	1.542.534	
113	x	Aarhus-Galten-Silkeborg	5.070	3.546.149	321.404	0	0	0	0	0	5.070	3.867.554	
114	x	Aarhus-Hammel-Viborg	4.814	3.177.984	210.818	0	0	0	0	0	4.814	3.388.803	
114		Horsens-Rask Mølle-Tørring	0	0	0	0	0	0	0	0	0	0	
115		Aarhus-Hadsten-Randers	2.119	1.421.252	159.026	0	0	0	0	0	2.119	1.580.278	
116		Horsens-Nr. Snede-Herning	2.914	1.497.532	66.658	0	0	0	0	0	2.914	1.564.190	
116	x	Aarhus-Skovby-Galten	1.743	1.190.107	92.842	0	0	0	0	0	1.743	1.282.949	
117	x	Aarhus-Spørring-Hadsten-Langå	2.269	1.363.045	127.131	0	0	0	0	0	2.269	1.490.176	
118	x	Aarhus-Randers	3.486	2.085.565	23.987	0	0	0	0	0	3.486	2.109.553	
120	x	Aarhus-Rønde-Kolind-Grenaa	2.691	1.805.279	13.982	0	0	0	0	0	2.691	1.819.260	
121	x	Aarhus-Rønde-Ryomgård	2.180	1.466.683	11.434	0	0	0	0	0	2.180	1.478.117	
122	x	Aarhus-Rønde-Grenaa	2.759	1.811.924	8.517	0	0	0	0	0	2.759	1.820.441	
123	x	Aarhus-Rønde-Ebeltoft	3.918	2.462.077	277.300	0	0	0	0	0	3.918	2.739.377	
124		Hammel-Søften-Skejby Sygehus	0	0	0	0	0	0	0	0	0	0	
130		Herning-Ikast-Sunds-Ilskov	228	126.913	0	0	0	0	0	0	228	126.913	
200	x	Skanderborg-Hørning-Aarhus-Hinnerup/Hammel	13.022	8.043.926	272.373	0	0	0	0	0	13.022	8.316.299	
202	x	Vejle- Horsens - Aarhus	5.136	2.626.780	89.227	0	0	0	1.174	596.402	6.310	3.420.384	
205		Vejle - Juelsminde	1.150	576.684	24.654	0	0	0	764	389.202	1.914	1.021.932	
211		Randers-Ørsted-Udbyhøj	1.879	1.188.497	151.413	0	0	0	0	0	1.879	1.339.910	
212		Randers-Ryomgård-Ebeltoft	2.400	1.555.578	0	0	0	0	0	0	2.400	1.555.578	

Nord/Syd/Billund Lufthavn-samarbejde													
	Nettooverskud		-2.806.070										-2.806.070
Total for alle		175.480	106.937.919	4.369.425	4.081	2.910.297	49.509	5.436	3.352.783	159.457	184.997	117.775.846	

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Rutenr.	A-tillæg		Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Samlede udgifter
830		Julenatbus Vejle-Horsens	0	0	0	0	0	0	0	0	0	0	0
833		Julenatbus Vejle-Juelsminde	0	0	0	0	0	0	0	0	0	0	0
834A		Julenatbus Vejle-Nr.Snede	0	0	0	0	0	0	0	0	0	0	0
834B		Julenatbus Vejle-Uldum	0	0	0	0	0	0	0	0	0	0	0
853		Julenatbus Horsens-Silkeborg	0	0	0	0	0	0	0	0	0	0	0
1011		Natbus rute 11	0	0	0	0	0	0	0	0	0	0	0
1012		Natbus rute 12	0	0	0	0	0	0	0	0	0	0	0
1015		Natbus rute 15	0	0	0	0	0	0	0	0	0	0	0
1023		Natbus rute 23	0	0	0	0	0	0	0	0	0	0	0
1040		Natbus rute 40	0	0	0	0	0	0	0	0	0	0	0
1050		Natbus rute 50	0	0	0	0	0	0	0	0	0	0	0
1053		Natbus rute 53	0	0	0	0	0	0	0	0	0	0	0
1060		Natbus rute 60	0	0	0	0	0	0	0	0	0	0	0
1062		Natbus rute 62	0	0	0	0	0	0	0	0	0	0	0
1077		Natbus rute 77 (Herning-Silkeborg)	0	0	0	0	0	0	0	0	0	0	0
1085		Natbus rute 85	0	0	0	0	0	0	0	0	0	0	0
1100		Natbus rute 100	142	81.000	0	0	0	0	0	0	142	81.000	0
1100		Natbus rute 100	0	0	0	0	0	0	0	0	0	0	0
1103		Natbus rute 103	0	0	0	0	0	0	0	0	0	0	0
1107		Natbus rute 107	0	0	0	0	0	0	0	0	0	0	0
1113		Natbus rute 113	72	49.823	0	0	0	0	0	0	72	49.823	0
1113		Natbus rute 113	0	0	0	0	0	0	0	0	0	0	0
1114		Natbus rute 114	77	49.026	0	0	0	0	0	0	77	49.026	0
1114		Natbus rute 114	0	0	0	0	0	0	0	0	0	0	0
1118		Natbus rute 118	90	54.459	0	0	0	0	0	0	90	54.459	0
1118		Natbus rute 118	0	0	0	0	0	0	0	0	0	0	0
1121		Natbus rute 121	0	0	0	0	0	0	0	0	0	0	0
1123		Natbus rute 123	92	56.405	0	0	0	0	0	0	92	56.405	0
1123		Natbus rute 123	0	0	0	0	0	0	0	0	0	0	0
1125		Natbus rute 125	0	0	0	0	0	0	0	0	0	0	0
1200		Natbus rute 200	184	110.493	0	0	0	0	0	0	184	110.493	0
1200		Natbus rute 200	0	0	0	0	0	0	0	0	0	0	0
1213		Natbus rute 213	0	0	0	0	0	0	0	0	0	0	0
1230		Natbus rute 230	0	0	0	0	0	0	0	0	0	0	0
1235		Natbus rute 235	0	0	0	0	0	0	0	0	0	0	0
302		Natbus til Odder Byfest	0	0	0	0	0	0	0	0	0	0	0
200+207		Natbus til Skandeborg Festival	0	0	0	0	0	0	0	0	0	0	0
311		Natbus til Skandeborg Festival	0	0	0	0	0	0	0	0	0	0	0
331		Natbus til Skandeborg Festival	0	0	0	0	0	0	0	0	0	0	0
Total for alle			659	401.206	0	0	0	0	0	0	659	401.206	