

Ruteøkonomi for Region Midtjylland 1-2. kvartal 2016

Rute nr. og regionsangivelse		Strækning	Region Midtjylland			Region Nordjylland			Region Syddanmark			Totalt	
Rutenr.	A-tillæg		Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Samlede udgifter
11		Herning-Arnborg-Brande	447	253.309	0	0	0	0	0	0	447	253.309	
12		Herning-Aulum-Holstebro	2.010	1.024.162	0	0	0	0	0	0	2.010	1.024.162	
13		Herning-Haderup-Skive	3.442	1.733.250	9.306	0	0	0	0	0	3.442	1.742.556	
15		Herning-Videbæk-Ringkøbing	3.105	2.017.326	3.358	0	0	0	0	0	3.105	2.020.684	
19		Herning-Hammerum-Brande	411	237.772	0	0	0	0	0	0	411	237.772	
21		Holstebro-Vildbjerg	388	235.635	0	0	0	0	0	0	388	235.635	
23		Holstebro-Struer-Lemvig	1.073	593.874	0	0	0	0	0	0	1.073	593.874	
24		Holstebro-Lemvig	2.982	1.685.172	60.080	0	0	0	0	0	2.982	1.745.252	
26		Holstebro-Spjald-Skjern	3.012	2.043.139	0	0	0	0	0	0	3.012	2.043.139	
28		Holstebro-Haderup-Viborg	4.240	2.460.350	1.762	0	0	0	0	0	4.240	2.462.112	
29		Holstebro-Feldborg	504	356.331	0	0	0	0	0	0	504	356.331	
33		Stuer-Lemvig	3.729	2.093.602	8.560	0	0	0	0	0	3.729	2.102.162	
40		Nykøbing-Glyngøre-Roslev-Skive (tidl. 97)	4.232	2.497.056	50.126	935	548.682	50.129	0	0	5.167	3.145.993	
50		Viborg-Løgstrup-Skive	4.192	2.529.102	58.706	0	0	0	0	0	4.192	2.587.808	
53		Viborg-Karup/Kølvrå-Herning	7.734	4.434.872	2.821	0	0	0	0	0	7.734	4.437.693	
55		Viborg-Bjerringbro-Hammel	1.170	741.291	0	0	0	0	0	0	1.170	741.291	
59		Viborg-Møldrup-Aalestrup	2.027	1.374.897	0	201	136.262	0	0	0	2.228	1.511.160	
60		Viborg-Kjellerup-Silkeborg	4.607	2.432.369	310.061	0	0	0	0	0	4.607	2.742.430	
62		Viborg-Ørum-Randers	3.507	2.173.621	1.772	0	0	0	0	0	3.507	2.175.393	
64		Viborg-Vammen-Hobro	2.284	1.566.807	0	1.056	728.676	0	0	0	3.340	2.295.483	
67		Dublering på rute 67	0	0	0	0	0	4.707	0	0	0	4.707	
69		Skjern-Tarm-Nr.Nebel	1.694	1.044.812	0	0	0	0	159	98.256	1.853	1.143.068	
72		Holstebro-Vinderup-Sevel-Skive	3.589	1.927.925	1.794	0	0	0	0	0	3.589	1.929.719	
73		Randers-Bjerringbro-Silkeborg	5.752	2.960.632	112.009	0	0	0	0	0	5.752	3.072.641	
75		Bjerringbro-Rødkærsbro-Kjellerup	712	419.684	0	0	0	0	0	0	712	419.684	
77		Herning-Ikast-Bording-Silkeborg	2.862	1.828.537	886	0	0	0	0	0	2.862	1.829.423	
81		Herning-Kibæk-Sdr.Felding-Grindsted	2.783	1.473.799	0	0	0	0	1.009	532.690	3.791	2.006.489	
100	x	Odder-Aarhus-Hornslet	28.884	17.210.988	538.105	0	0	0	0	0	28.884	17.749.094	
103	x	Aarhus-Odder-Hou	3.155	2.262.772	30.227	0	0	0	0	0	3.155	2.292.999	
104		Horsens-Glud-(Snaptun)-Juelsminde	3.209	1.670.883	128.142	0	0	0	0	0	3.209	1.799.025	
105		Horsens-Hornslyd-Juelsminde	3.778	1.976.745	4.753	0	0	0	0	0	3.778	1.981.498	
107		Skanderborg-Horsens	4.128	2.686.033	0	0	0	0	0	0	4.128	2.686.033	
109	x	Hørning-Aarhus-Agro Food Park	985	794.936	416.532	0	0	0	0	0	985	1.211.469	
110		Horsens-Brædstrup-Silkeborg	5.386	2.825.669	178.906	0	0	0	0	0	5.386	3.004.575	
111	x	Aarhus-Tilst-Sabro-Hinnerup	3.514	2.141.209	149.681	0	0	0	0	0	3.514	2.290.890	
112	x	Aarhus-Sørring-Silkeborg	3.956	2.829.187	190.701	0	0	0	0	0	3.956	3.019.888	
113	x	Aarhus-Galten-Silkeborg	9.887	6.946.839	644.404	0	0	0	0	0	9.887	7.591.244	
114	x	Aarhus-Hammel-Viborg	9.382	6.207.072	435.551	0	0	0	0	0	9.382	6.642.623	
114		Horsens-Rask Mølle-Tørring	0	0	0	0	0	0	0	0	0	0	
115		Aarhus-Hadsten-Randers	4.144	2.787.494	294.043	0	0	0	0	0	4.144	3.081.537	
116		Horsens-Nr. Snede-Herning	5.672	2.924.934	120.507	0	0	0	0	0	5.672	3.045.441	
116	x	Aarhus-Skovby-Galten	3.398	2.336.863	183.962	0	0	0	0	0	3.398	2.520.825	
117	x	Aarhus-Spørring-Hadsten-Langå	4.441	2.670.424	245.846	0	0	0	0	0	4.441	2.916.270	
118	x	Aarhus-Randers	6.782	4.066.791	58.571	0	0	0	0	0	6.782	4.125.362	
120	x	Aarhus-Rønde-Kolind-Grenaa	5.239	3.523.420	28.140	0	0	0	0	0	5.239	3.551.560	
121	x	Aarhus-Rønde-Ryomgård	4.249	2.870.594	24.865	0	0	0	0	0	4.249	2.895.458	
122	x	Aarhus-Rønde-Grenaa	5.378	3.538.984	17.921	0	0	0	0	0	5.378	3.556.904	
123	x	Aarhus-Rønde-Ebeltoft	7.654	4.815.837	552.117	0	0	0	0	0	7.654	5.367.954	
124		Hammel-Søften-Skejby Sygehus	0	0	0	0	0	0	0	0	0	0	
130		Herning-Ikast-Sunds-Ilskov	473	259.903	0	0	0	0	0	0	473	259.903	
200	x	Skanderborg-Hørning-Aarhus-Hinnerup/Hammel	25.444	15.747.218	530.123	0	0	0	0	0	25.444	16.277.342	
202	x	Vejle - Horsens - Aarhus	10.007	5.131.975	184.563	0	0	0	2.288	1.165.733	12.295	6.705.908	
205		Vejle - Juelsminde	2.241	1.125.264	51.081	0	0	0	1.481	752.623	3.723	1.993.377	
211		Randers-Ørsted-Udbyhøj	3.660	2.320.031	231.412	0	0	0	0	0	3.660	2.551.443	
212		Randers-Ryomgård-Ebeltoft	4.670	3.043.990	0	0	0	0	0	0	4.670	3.043.990	

Nord/Syd/Billund Lufthavn-samarbejde													
	Nettooverskud		-5.612.141										-5.612.141
Total for alle		343.836	209.824.712	8.571.988	7.970	5.706.497	93.717	10.671	6.579.754	308.135	362.477	231.081.258	

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Rutenr.	A-tillæg		Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Samlede udgifter
830		Julenatbus Vejle-Horsens	0	0	0	0	0	0	0	0	0	0	0
833		Julenatbus Vejle-Juelsminde	0	0	0	0	0	0	0	0	0	0	0
834A		Julenatbus Vejle-Nr.Snede	0	0	0	0	0	0	0	0	0	0	0
834B		Julenatbus Vejle-Uldum	0	0	0	0	0	0	0	0	0	0	0
853		Julenatbus Horsens-Silkeborg	0	0	0	0	0	0	0	0	0	0	0
1011		Natbus rute 11	0	0	0	0	0	0	0	0	0	0	0
1012		Natbus rute 12	0	0	0	0	0	0	0	0	0	0	0
1015		Natbus rute 15	0	0	0	0	0	0	0	0	0	0	0
1023		Natbus rute 23	0	0	0	0	0	0	0	0	0	0	0
1040		Natbus rute 40	0	0	1.049	0	0	0	0	0	0	0	1.049
1050		Natbus rute 50	0	0	0	0	0	0	0	0	0	0	0
1053		Natbus rute 53	0	0	0	0	0	0	0	0	0	0	0
1060		Natbus rute 60	0	0	0	0	0	0	0	0	0	0	0
1062		Natbus rute 62	0	0	0	0	0	0	0	0	0	0	0
1077		Natbus rute 77 (Herning-Silkeborg)	0	0	0	0	0	0	0	0	0	0	0
1085		Natbus rute 85	0	0	0	0	0	0	0	0	0	0	0
1100		Natbus rute 100	291	165.796	0	0	0	0	0	0	291	165.796	0
1100		Natbus rute 100	0	0	0	0	0	0	0	0	0	0	0
1103		Natbus rute 103	0	0	0	0	0	0	0	0	0	0	0
1107		Natbus rute 107	0	0	0	0	0	0	0	0	0	0	0
1113		Natbus rute 113	148	102.171	0	0	0	0	0	0	148	102.171	0
1113		Natbus rute 113	0	0	0	0	0	0	0	0	0	0	0
1114		Natbus rute 114	157	100.286	0	0	0	0	0	0	157	100.286	0
1114		Natbus rute 114	0	0	0	0	0	0	0	0	0	0	0
1118		Natbus rute 118	185	111.142	0	0	0	0	0	0	185	111.142	0
1118		Natbus rute 118	0	0	0	0	0	0	0	0	0	0	0
1121		Natbus rute 121	0	0	0	0	0	0	0	0	0	0	0
1123		Natbus rute 123	189	115.297	0	0	0	0	0	0	189	115.297	0
1123		Natbus rute 123	0	0	0	0	0	0	0	0	0	0	0
1125		Natbus rute 125	0	0	0	0	0	0	0	0	0	0	0
1200		Natbus rute 200	376	225.789	0	0	0	0	0	0	376	225.789	0
1200		Natbus rute 200	0	0	0	0	0	0	0	0	0	0	0
1213		Natbus rute 213	0	0	0	0	0	0	0	0	0	0	0
1230		Natbus rute 230	0	0	0	0	0	0	0	0	0	0	0
1235		Natbus rute 235	0	0	0	0	0	0	0	0	0	0	0
302		Natbus til Odder Byfest	0	0	0	0	0	0	0	0	0	0	0
200+207		Natbus til Skandeborg Festival	0	0	0	0	0	0	0	0	0	0	0
311		Natbus til Skandeborg Festival	0	0	0	0	0	0	0	0	0	0	0
331		Natbus til Skandeborg Festival	0	0	0	0	0	0	0	0	0	0	0
Total for alle			1.345	820.481	1.049	0	0	0	0	0	1.345	821.530	