

**Ruteøkonomi for Region Midtjylland 2015 - 1.-3. kvartal**

Rute nr. og regionsangivelse		Strækning	Region Midtjylland			Region Nordjylland			Region Syddanmark			Totalt	
Rutenr.	A-tillæg		Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Samlede udgifter
11		Herning-Arnborg-Brande	567	323.301	0	0	0	0	0	0	0	567	323.301
12		Herning-Aulum-Holstebro	3.317	1.681.145	0	0	0	0	0	0	0	3.317	1.681.145
13		Herning-Haderup-Skive	5.270	2.673.915	15.912	0	0	0	0	0	0	5.270	2.689.827
15		Herning-Videbæk-Ringkøbing	4.569	3.000.877	1.245	0	0	0	0	0	0	4.569	3.002.122
19		Herning-Hammerum-Brande	505	293.598	0	0	0	0	0	0	0	505	293.598
21		Holstebro-Vildbjerg	516	328.549	0	0	0	0	0	0	0	516	328.549
23		Holstebro-Struer-Lemvig	1.819	1.041.400	0	0	0	0	0	0	0	1.819	1.041.400
24		Holstebro-Lemvig	4.459	2.538.145	2.148	0	0	0	0	0	0	4.459	2.540.293
26		Holstebro-Sjald-Skjern	4.408	3.013.367	26.866	0	0	0	0	0	0	4.408	3.040.233
28		Holstebro-Haderup-Viborg	6.568	3.828.842	14.344	0	0	0	0	0	0	6.568	3.843.186
29		Holstebro-Feldborg	796	556.743	0	0	0	0	0	0	0	796	556.743
33		Stuer-Lemvig	5.600	3.117.707	5.681	0	0	0	0	0	0	5.600	3.123.388
40		Nykøbing-Glyngøre-Roslev-Skive (tidl. 97)	6.693	3.969.554	249.476	1.446	848.324	17.655	0	0	0	8.139	5.085.009
50		Viborg-Løgstrup-Skive	6.551	3.847.415	85.137	0	0	0	0	0	0	6.551	3.932.552
53		Viborg-Karup/Kølvrå-Herning	11.878	6.842.459	9.451	0	0	0	0	0	0	11.878	6.851.910
55		Viborg-Bjerringbro-Hammel	1.848	1.171.830	0	0	0	0	0	0	0	1.848	1.171.830
59		Viborg-Mølndrup-Aalestrup	3.151	2.150.198	99.276	312	212.789	0	0	0	0	3.462	2.462.262
60		Viborg-Kjellerup-Silkeborg	6.909	3.671.378	377.788	0	0	0	0	0	0	6.909	4.049.166
62		Viborg-Ørum-Randers	5.472	3.405.768	893	0	0	0	0	0	0	5.472	3.406.661
64		Viborg-Vammen-Hobro	3.409	2.304.942	64.299	1.479	1.003.758	0	0	0	0	4.888	3.372.999
67		Dublering på rute 67	0	0	0	0	0	70.260	0	0	0	0	70.260
69		Skjern-Tarm-Nr.Nebel	2.494	1.545.748	0	0	0	0	235	145.592	0	2.729	1.691.340
72		Holstebro-Vinderup-Sevel-Skive	5.281	2.862.860	13.912	0	0	0	0	0	0	5.281	2.876.772
73		Randers-Bjerringbro-Silkeborg	8.935	4.627.079	146.181	0	0	0	0	0	0	8.935	4.773.260
75		Bjerringbro-Kjellerup	1.093	647.944	0	0	0	0	0	0	0	1.093	647.944
77		Herning-Ikast-Bording-Silkeborg	4.162	2.695.668	0	0	0	0	0	0	0	4.162	2.695.668
81		Herning-Kibæk-Sdr.Felding-Grindsted	4.268	2.281.994	0	0	0	0	1.481	787.911	0	5.748	3.069.206
100	x	Odder-Aarhus-Hornslet	44.319	26.215.284	770.913	0	0	0	0	0	0	44.319	26.986.196
103	x	Aarhus-Beder-Malling-Odder-Hou	4.731	3.375.900	46.491	0	0	0	0	0	0	4.731	3.422.391
104		Horsens-Glud-(Snaptun)-Juelsminde	4.926	2.587.133	177.832	0	0	0	0	0	0	4.926	2.764.965
105		Horsens-Hornslyd-Juelsminde	5.867	3.089.937	12.474	0	0	0	0	0	0	5.867	3.102.411
107		Aarhus-Skanderborg-Horsens	6.195	4.033.143	18.386	0	0	0	0	0	0	6.195	4.051.529
109	x	Aarhus-Hørning-Skovby-Galten	1.377	1.118.913	508.669	0	0	0	0	0	0	1.377	1.627.581
110		Horsens- Silkeborg	8.291	4.382.185	293.865	0	0	0	0	0	0	8.291	4.676.050
111	x	Aarhus-Foldby-Hinnerup	5.465	3.337.577	183.466	0	0	0	0	0	0	5.465	3.521.043
112	x	Aarhus-Sorring-Silkeborg	6.135	4.376.488	206.350	0	0	0	0	0	0	6.135	4.582.838
113	x	Aarhus-Galten-Silkeborg	15.497	10.840.532	483.081	0	0	0	0	0	0	15.497	11.323.613
114	x	Aarhus-Hammel-Viborg	13.975	9.263.909	536.733	0	0	0	0	0	0	13.975	9.800.642
114		Horsens-Rask Mølle-Tørring	40	21.846	0	0	0	0	0	0	0	40	21.846
115		Aarhus-Hinnerup-Hadsten-Randers	6.192	4.139.933	286.421	0	0	0	0	0	0	6.192	4.426.354
116		Horsens - Herning	8.839	4.559.677	19.816	0	0	0	0	0	0	8.839	4.579.493
116	x	Aarhus-Skovby-Galten	5.793	3.900.759	214.083	0	0	0	0	0	0	5.793	4.114.843
117	x	Aarhus-Spørring-Hadsten-Langå	6.908	4.171.882	346.042	0	0	0	0	0	0	6.908	4.517.924
118	x	Aarhus-Randers	10.666	6.429.017	68.501	0	0	0	0	0	0	10.666	6.497.518
120	x	Aarhus-Rønde-Kolind-Grenaa	7.927	5.383.586	28.561	0	0	0	0	0	0	7.927	5.412.147
121	x	Aarhus-Rønde-Ryomgård	6.495	4.430.776	33.715	0	0	0	0	0	0	6.495	4.464.490
122	x	Aarhus-Rønde-Grenaa	8.166	5.430.352	25.697	0	0	0	0	0	0	8.166	5.456.049
123	x	Aarhus-Rønde-Ebeltoft	11.455	7.307.907	780.277	0	0	0	0	0	0	11.455	8.088.184
124		Hammel-Søften-Skejby Sygehus	1.570	1.119.062	0	0	0	0	0	0	0	1.570	1.119.062
130		Ilskov-Sunds-Ikast	660	380.322	0	0	0	0	0	0	0	660	380.322
200	x	Skanderborg-Hørning-Aarhus-Skejby-Hinnerup-	39.490	24.405.941	840.417	0	0	0	0	0	0	39.490	25.246.358
202	x	Vejle- Horsens - Aarhus	15.463	8.017.424	294.369	0	0	0	3.452	1.775.599	315.232	18.915	10.402.624
205		Vejle - Juelsminde	3.465	1.753.812	59.209	0	0	0	2.230	1.140.345	75.369	5.695	3.028.734



Dub. 116	Dubleringskørsel på rute 116		895									895
Dub. 117	Dubleringskørsel på rute 117		3.096									3.096
Dub. 122	Dubleringskørsel på rute 122		1.849									1.849
Dub. 123	Dubleringskørsel på rute 123		3.090									3.090
Dub. 202	Dubleringskørsel på rute 202		7.728									7.728
Dub. 952X	Dubleringskørsel på rute 952X		4.956									4.956
<b>Øvrige</b>												
	Installation af videoudstyr i busser, 2015		-									0
	Drift af videoudstyr i busser		-									0
	X-bus puljeprojekt og drift		-									0
	Gebyrer ved billet salg		44.762									44.762
	Drift af realtid		176.397									176.397
	Drift af internet i busser		193.602									193.602
	Drift af internet i busser		-									0
	Drift af internet i busser		-									0
	Chaufførlokaler		819.964									819.964
	Skjern og Holstebro rutebilstationer/ventefaciliteter		19.205									19.205
	Lanemanagement system i Viborg/Skive		138.314									138.314
<b>Nord/Syd samarbejde</b>												
	Nettooverskud		-11.050.868									-11.050.868
<b>Total for alle</b>		<b>519.637</b>	<b>317.423.327</b>	<b>15.060.813</b>	<b>12.733</b>	<b>9.129.701</b>	<b>141.257</b>	<b>14.190</b>	<b>8.622.719</b>	<b>474.065</b>	<b>546.560</b>	<b>350.851.882</b>

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Rutenr.	A-tillæg		Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Udgifter	Dublerings-udgifter	Kpl. timer	Samlede udgifter
830		Julenatbus Vejle-Horsens	0	0	0	0	0	0	0	0	0	0	0
833		Julenatbus Vejle-Juelsminde	0	0	0	0	0	0	0	0	0	0	0
834A		Julenatbus Vejle-Nr.Snede	0	0	0	0	0	0	0	0	0	0	0
834B		Julenatbus Vejle-Uldum	0	0	0	0	0	0	0	0	0	0	0
853		Julenatbus Horsens-Silkeborg	0	0	0	0	0	0	0	0	0	0	0
1011		Natbus rute 11	0	0	0	0	0	0	0	0	0	0	0
1012		Natbus rute 12	0	0	0	0	0	0	0	0	0	0	0
1015		Natbus rute 15	0	0	0	0	0	0	0	0	0	0	0
1023		Natbus rute 23	0	0	0	0	0	0	0	0	0	0	0
1040		Natbus rute 40	0	0	0	0	0	0	0	0	0	0	0
1050		Natbus rute 50	0	0	0	0	0	0	0	0	0	0	0
1053		Natbus rute 53	0	0	0	0	0	0	0	0	0	0	0
1060		Natbus rute 60	0	0	1.812	0	0	0	0	0	0	0	1.812
1062		Natbus rute 62	0	0	0	0	0	0	0	0	0	0	0
1077		Natbus rute 77 (Herning-Silkeborg)	0	0	0	0	0	0	0	0	0	0	0
1085		Natbus rute 85	0	0	0	0	0	0	0	0	0	0	0
1100		Natbus rute 100	178	101.504	0	0	0	0	0	0	178	101.504	
1100		Natbus rute 100	232	132.244	0	0	0	0	0	0	232	132.244	
1103		Natbus rute 103	7	4.504	0	0	0	0	0	0	7	4.504	
1107		Natbus rute 107	149	97.513	0	0	0	0	0	0	149	97.513	
1113		Natbus rute 113	104	71.018	0	0	0	0	0	0	104	71.018	
1113		Natbus rute 113	120	82.773	0	0	0	0	0	0	120	82.773	
1114		Natbus rute 114	96	62.308	0	0	0	0	0	0	96	62.308	
1114		Natbus rute 114	128	82.994	0	0	0	0	0	0	128	82.994	
1118		Natbus rute 118	113	68.836	0	0	0	0	0	0	113	68.836	
1118		Natbus rute 118	151	90.749	0	0	0	0	0	0	151	90.749	

1121	Natbus rute 121	0	0	0	0	0	0	0	0	0	0	0	0
1123	Natbus rute 123	119	73.412	0	0	0	0	0	0	0	0	119	73.412
1123	Natbus rute 123	150	93.246	0	0	0	0	0	0	0	0	150	93.246
1125	Natbus rute 125	0	0	0	0	0	0	0	0	0	0	0	0
1200	Natbus rute 200	221	133.584	0	0	0	0	0	0	0	0	221	133.584
1200	Natbus rute 200	304	179.567	725	0	0	0	0	0	0	0	304	180.292
1213	Natbus rute 213	18	10.712	0	0	0	0	0	0	0	0	18	10.712
1230	Natbus rute 230	16	10.294	0	0	0	0	0	0	0	0	16	10.294
1235	Natbus rute 235	16	10.364	0	0	264	0	0	0	0	0	16	10.628
302	Natbus til Odder Byfest	1	387	0	0	0	0	0	0	0	0	1	387
200+207	Natbus til Skandeborg Festival	113	71.046	0	0	0	0	0	0	0	0	113	71.046
311	Natbus til Skandeborg Festival	5	3.688	0	0	0	0	0	0	0	0	5	3.688
331	Natbus til Skandeborg Festival	13	8.038	0	0	0	0	0	0	0	0	13	8.038
<b>Total for alle</b>		<b>2.252</b>	<b>1.388.781</b>	<b>2.537</b>	<b>0</b>	<b>264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.252</b>	<b>1.391.582</b>